

Additional Information Requested

Proposal 24 Museums Grants (proposals already agreed)

Proposal 25 Museums Grants

Museums

	2013/2014		2014/2015		2015/2016
	Budget	Outturn	Budget	Projected Outturn (at Q1)	Projected Budget
Torre Abbey	165,000	327,200	169,800	£80k O/S	119,800
Museum Grants	98,700	96,800	96,800*	B/E	56,800
Museum Other	32,400	28,700	33,600	B/E	33,600
Archives	113,800	113,800	113,800	B/E	98,800
Totals	409,900	566,500	414,000		309,000

*Note: Museum grants are split £76,500 Torquay Museum and £20,300 Brixham Museum.

Update the Equality Impact Assessment – What discussions have taken place with the museums?
What consultation is underway?

Discussions with the museums in relation to the budget proposals have been part of the overall future museums dialogue which will continue. The Future Museums Project seeks to establish a future sustainable model for all the museums in Torbay including Torre Abbey. Specific questionnaires for grant aided museum users have been developed in association with the Council's research team and the results will form part of the overall consultation.

What is the current position in relation to the Future Museum Project?	Draft proposals for sharing resources have now been produced for further consideration by the Executive Lead and the Mayor. These proposals are still in an early development stage and have not yet been adopted by any of the museum partners. Ongoing discussions with funders are also continuing.
What progress has been made towards Torquay and Brixham Museums becoming self sustaining?	The work undertaken as part of the future museums project is progressing this action.